

Environmental Waste Management



John Clark,
Director

Mission

- ❑ Protect Huntington's environment through proper collection, treatment and disposal of solid and liquid wastes and manage recycling and waste reduction programs.
- ❑ Implement public education programs on proper and safe methods of waste disposal and recycling and ensure that Huntington complies with state and federal clean air and clean water regulations.
- ❑ Work with the Town Board to design new programs and make recommendations for amendments to Town code that protect environmental quality and preserve and enhance the Town's natural resources

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Divisions

- Waste Management Administration
- Resource Recovery Facility
- Consolidated Refuse District
- Recycling Center
- Huntington Sewer District
- Centerport Sewer District
- Scavenger Waste District

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2020 Achievements

- ❑ Finalized the assignment of new private carter contracts (7 year agreements) servicing more than 47,000 residents
- ❑ Replacement of a 30 year old belt press at the Sewage Treatment Plant (STP) with a screw press to significantly reduce sludge removal costs and electric usage (Cost \$812,000)
- ❑ Primary Digester Tank Rehabilitation at STP (Cost \$690,000)
- ❑ Replacement of Grit Screen and Grit Conveyor at STP (Cost \$150k)
- ❑ Handling significant increases in YTD 2020 volumes for recyclable materials (+ 12%) yard waste (+ 20%) and refuse (+ 22%) with uninterrupted service in spite of COVID-19 considerations

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2021 Goals

- ❑ Q-Alert: continued efficient response to resident question about trash pickups, bulk item and appliance pickup, e-waste and general recycling using the Q-Alert digital smartphone system

Year	2015	2016	2017	2018	2019	2020 (Est.)
Inquiry Responses	4052	4116	3657	3368	4167	4554

- ❑ Continue to increase revenues for the Wastewater Disposal District through fees paid by waste haulers.

Year	2015	2016	2017	2018	2019	2020 (Est.)
Gallons Treated (millions)	13.1	21.8	22.1	21.8	19.6	18.6

- ❑ Meet and exceed the Town’s Solid Waste Management targets for recycling and public education efforts in order to off set the dramatic shifts in world markets for recyclable materials

Year	2015	2016	2017	2018	2019	2020 (Est.)
Tons/Year	37,730	40,597	36,174	35,431	21,583	25,035

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2021 Budget Highlights

- ❑ Operating expenses increasing 2% due to contractual increases.

Staffing	2019 Actual	2020 Modified Budget	2020 Actual	2021 Budget
Resource Recovery	3	3	3	3
Solid Waste Recycling	6	6	6	6
Waste Management Administration	4	4	4	4
Consolidated Refuse District	46	47	44	47
Huntington Sewer District	16	16	16	16
Waste Water Disposal	2	3	3	3
Total	77	79	76	79

<u>Expenses</u>	2019 Actual	2020 Adopted Budget	2020 Projected	2021 Budget
Salary and Wages	\$6,769,972	\$7,123,980	\$7,014,869	\$7,189,400
Employee Benefit and Taxes	526,015	571,325	571,325	574,465
Contractual Costs, Materials & Supplies	39,470,070	41,509,007	41,707,552	42,422,087
Capital Outlay	11,959	12,000	0	12,000
Fixed Assets	458,166	39,000	386,231	135,000
Total	\$47,236,182	\$49,255,312	\$49,679,977	\$50,332,952

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2021 Capital Budget (\$950,000)

- ❑ Purchase of Two Rear Loading Refuse Vehicles (\$435,000)
- ❑ Payloader for Recycling Center to move and stack recyclable materials and provide for snow and debris removal at the facility (\$185,000)
- ❑ Rebuild Primary Clarifier Equipment for Tank # 2 of 5 (\$50,000)
- ❑ Replace the second of two blowers at the Scavenger Waste Facility (\$90,000)
- ❑ Video, Clean, and Repair Sewer Lines (\$150,000)
- ❑ Replace Post-Equalization Tank Pump (\$40,000)