

Parks & Recreation



Greg Wagner, Director

Mission

- ☐ P&R meets ever-changing recreational interests of residents of all abilities and ages, offering sporting, recreational and cultural programs in safe, modern, well maintained settings.
- ☐ Department is responsible for programming at more than forty (40) parks, eight (8) beaches two (2) golf courses, numerous trails, and oversees all Town Summer camps.
- ☐ Responsible for all Cultural Affairs interactions with the Town's Cultural and Historical Partners

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Operational Responsibilities

- ☐ Dix Hills Park: 150 acres of trails, picnic sites, 9- hole GC, 50-meter swimming pool, two state-of-the-art indoor ice skating rinks.
- ☐ Golf: 18-hole championship Crab Meadow GC
- ☐ Beaches: Lifeguarding, attendants, swim lessons and concessions at eight (8) locations, and the Sgt. Paul Tuozzolo Memorial Spray Park.
- ☐ Cultural Affairs: Public Art initiative, Summer Arts Festival, Heckscher Museum of Art and other local non-profit cultural institutions.
- ☐ Programs: Year-long calendar 100s of activities, programs, lessons, classes, workshops.

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2020 Achievements

- * Parks oversees the hiring of all summer personnel at our beaches, all summer recreational programs and the permitting and accreditation of our Lifeguards and EMT's
- * We manage all cultural events through our partners at the Huntington Arts Council and Heckscher Museum
- * Administer approximately \$1 million in annual cultural affairs grants contracts with non-profit community agencies.

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2020 Achievements

- ❑ Parks successfully ran 5 summer day camps, with over 1200 campers and not one positive Covid Test
- ❑ Managed beaches at 50% capacity, sold record number of beach passes, did not have one major incident
- ❑ Coordinated the purchase of Mobi-Mats to enable disabled persons better access to Town beaches

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2020 Accomplishments

- ☐ Manor #32 - replacement of current synthetic ballfield with new synthetic turf.
- ☐ Streamline the Rec Card ID and Field Permit acquisition to be fully online.
- ☐ Add Spray Park to Manor Field Park and secured state funding for a new playground.

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2020 Accomplishments

- ☐ The Summer Arts Festival was branded the Summer of Hope that saw 17 concerts take place at the Chapin Stage, with a limit to 50 people which was well received, and streamed for viewing at home.
- ☐ Worked with IT to create a Formstack to track all data pertinent to running camps for over 600 children.
- ☐ Supported the ongoing Movies on the Lawn series with our beach staff

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2021 Goals

- ☐ Upgrade at Al Walker Park with new basketball courts and play equipment
- ☐ Renovation of Veterans Park, new sprinkler system and grass.
- ☐ Work with the NY Rangers on the NHL's Girls Recreational Hockey initiative.

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2021 Budget Highlights

❏ Operating expenses increasing 1.8% .

Staffing	2019 Actual	2020 Modified	2020 Actual	2021 Budget
Administration (Town Hall)	11	11	11	11
Administration (Dix Hills)	4	4	4	4
Recreation/Playgrounds	1	1	1	1
Total	16	16	16	16

Expenses	2019 Actual	2020 Modified	2020 Projected	2021 Budget
Salary/Wages/Benefits	\$3,397,476	\$3,424,804	\$3,511,550	\$3,407,289
Contractual Costs	1,467,716	1,643,439	1,646,426	1,659,533
Fixed Assets	2,680	50,645	50,645	900
Total	\$4,867,872	\$5,118,888	\$5,208,621	\$5,067,722